



"lights the way"

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Pupil Premium Information

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. According to the Department for Education (DfE), this includes pupils who are entitled to free school meals, those looked after by the local authority and the children of armed service personnel.

All schools are required to report on the amount of funding received and how this is being used. Once information is available, the impact of the funding should also be reported.

Overall aims and objectives in spending Pupil Premium funding

- To ensure that the proportions of children who receive pupil premium funding are making expected progress
- To narrow the gap by addressing inequality and raising the attainment of children from low-income families and children who are looked after

Details of Funding 2015/16

Overview	
Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	132
Total number of pupils eligible for PPG	52 (43%)
Total amount of PPG received	£75, 240

Planned Expenditure Pupil Premium Grant 2015/16		
Activity	Cost	Intended impact
<ul style="list-style-type: none"> • Additional Class teacher (M2) 	£24,002	<ul style="list-style-type: none"> • To ensure small classes and a higher ratio of staff/pupils. • Accelerated progress
<ul style="list-style-type: none"> • Numeracy specialist to support the teaching of Numeracy in Year 5/6 (2 afternoons per week) 	£4500	<ul style="list-style-type: none"> • Individual/small group Numeracy support for children working towards SATs, accelerated progress and narrowed gap
<ul style="list-style-type: none"> • Literacy Specialist to support the teaching of Literacy in Year 5/6 	£9000	<ul style="list-style-type: none"> • Individual/small group Literacy support for children working towards SATs, accelerated



(4 mornings per week)		progress and narrowed gap
<ul style="list-style-type: none"> Additional support for small groups individuals in Y1 (phonics), Y2 (SATS) 	£4500	<ul style="list-style-type: none"> Maintained phonics scores at end of year 1 (86%) with a narrowed gap between FSM/non-FSM pupils Improved Y2 SATS results with higher levels of mastery
<ul style="list-style-type: none"> To provide further opportunities to engage parents in children's learning 	<ul style="list-style-type: none"> Puzzle day @ £500 $\frac{1}{2}$ termly reading café £50 x 6 = £300 $\frac{1}{2}$ termly activity sessions for parents (£700) Total - £1500	<ul style="list-style-type: none"> High levels of parental engagement and positive feedback (engaged in pupils learning). Monitor return of HW and parental comments
<ul style="list-style-type: none"> To improve attendance/punctuality for all 	£1000 - rewards/incentives	<ul style="list-style-type: none"> Improved attendance (95%) No barriers to attending school
<ul style="list-style-type: none"> To provide positive reading/writing experiences for all pupils and inspire a thirst for learning 	<ul style="list-style-type: none"> Hooks into books £70 per term per Key stage (£630) Whole school exciting writing stimulus e.g. Polar express, Narnia (£370) Reading awards (£500) Total - £1500	<ul style="list-style-type: none"> Improved writing for all with improved ideas, vocabulary and quality of writing as a result of first hand experiences and exciting starting points (moderation, data) Pupil interviews indicate that children enjoy reading and can discuss their favourite author, poems etc... Regular monitoring and high levels of reading at home and in school
<ul style="list-style-type: none"> To fully implement assessment package - life without levels 	£1800	<ul style="list-style-type: none"> To have an effective method of data analysis that tracks all groups of children and identify progress of pupil premium pupils
<ul style="list-style-type: none"> To renew Lexia subscription 	£1550	<ul style="list-style-type: none"> 50 licences to support children who are underperforming in school (improved outcomes for

		reading for all pupils)
<ul style="list-style-type: none"> To implement 'Clicker 6' programme 	30 licenses = £1200 Training = £100 Total - £1300	<ul style="list-style-type: none"> Reluctant writers motivated to write and use ambitious vocabulary (evidence of work, pupil interviews)
<ul style="list-style-type: none"> HLTA to support children with Listening Matters and LEXIA 	£2000	<ul style="list-style-type: none"> Accelerating progress with the underachieving children entitled to Pupil Premium - addressing barrier to learning Improved attitudes to learning, engagement and behaviour during lessons and unstructured times (measure no of red cards/exclusions/observations)
<ul style="list-style-type: none"> Purchase of Crisis Response Early Intervention Package/Behaviour intervention Team 	£2500	<ul style="list-style-type: none"> Tailored support to meet individual pupil needs re behaviour, anger management, self-esteem etc. Barriers to learning removed - reduced red cards/exclusions
<ul style="list-style-type: none"> Targeted intervention resources purchased to support social development and improve attitudes to learning (lego therapy, time to talk - staff CPD) 	£2000	<ul style="list-style-type: none"> Improved attention and social skills of targeted children. Improved behaviours for learning (observations, behaviour records)
<ul style="list-style-type: none"> To develop outdoor area (including Reception area) to engage pupils in outdoor learning. Include training for staff (PD day 1) 	£8000	<ul style="list-style-type: none"> Engaging, interactive outdoor area that is utilised across the curriculum. Outdoor learning has a positive impact on behaviour
<ul style="list-style-type: none"> To provide coaching/focused lunchtime clubs to provide positive playtime experiences 	£3000 (additional sporting staff/resources)	<ul style="list-style-type: none"> Positive play experiences Reduced number of lunchtime incidents (see behaviour log) Focused afternoon sessions
<ul style="list-style-type: none"> TA time to implement Talk Boost 	£1000	<ul style="list-style-type: none"> To develop speech, language and communication needs in reception/Y1 in order to enable all pupils to access the curriculum and make good/accelerated progress
<ul style="list-style-type: none"> Provide financial support for trips, residentials and necessary equipment (subsidised school visits) 	£1500	<ul style="list-style-type: none"> To ensure all groups of children have access to all parts of school life and there are no barriers to inclusion. Full range of educational experiences used to enhance the children's learning in school

<ul style="list-style-type: none"> To enhance maths resources 	£1000	<ul style="list-style-type: none"> To purchase practical resources to support teaching and learning that are consistent to each class
<ul style="list-style-type: none"> To renew Mathletics subscription 	£600	<ul style="list-style-type: none"> Raised attainment - improved recall of calculation facts/times tables Improved links with home (monitored)
<ul style="list-style-type: none"> To purchase/implement 'I can do maths' 	£1000	<ul style="list-style-type: none"> Improved calculations, vocabulary and accelerated progress in Maths (differentiated daily programme for all)
<ul style="list-style-type: none"> To provide a homework club to ensure all children have access to equal opportunities (targeted pupils) 	£200	<ul style="list-style-type: none"> 100% HW return
<ul style="list-style-type: none"> First news annual subscription 	£400	<ul style="list-style-type: none"> To provide alternative reading materials and opportunities for KS2 children. Improved skimming, scanning for information and comprehension
<ul style="list-style-type: none"> To provide milk to all pupils 	£350	<ul style="list-style-type: none"> To improve nutrition and concentration (Mandatory from Jan 2015)
<ul style="list-style-type: none"> To provide resources/equipment as required e.g. running trainers, waterproofs for individual pupils 	£1038	<ul style="list-style-type: none"> To ensure there are no barriers to attendance, inclusion in all aspects of school life
Total expenditure:	£75,240	

For more details on the Pupil Premium please visit:

<http://www.education.gov.uk/schools/pupilsupport/premium>