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Review of Pupil Premium funding 2017-18

Overview Number of pupils and pupil premium grant (PPG) received						
Total number of pupils on roll		157				
Total number of pupils eligible for PPG		60 (3	60 (38%)			
Total amount of PPG received		£79,	279,200			
Planned Expenditure Pupil Premium Grant 2016/17						
Activity	Cost		Impact			
 Improve levels of speech, language and social development in Reception class Improve proportions achieving GLD at the end of EYFS to rise above National. 	£5000 Cost of additional TA	time	75% (speaking) 80% (listening and attention) 80% (understanding) 75% GLD 81.8% PP achieved GLD (above National Disadvantaged of 56% and National Other of 73%) A higher % of Pupil Premium children achieved GLD (81.8%) than non-pupil premium (66.7%) Successful outcome met			
Higher % of PP children achieving Year 1 phonics test	£10628 Additional TA in Year during morning session £100 Staff training on RW	2 ns	78% phonics check 84.6% PP Year 1 pupils achieved phonics (above National Disadvantaged of 70% and in line with National Other of 84%) A higher % of Pupil Premium children achieved phonics score (84.6%) than non- pupil premium (71%) Successful outcome met			
Higher % of PP children achieving Exp+ in KS1 Reading	£500 Comprehensions, readir activities	ıg	77.8% achieved Exp+ in Reading 73.3% of PP children achieved Exp+ (above National Disadvantaged of 60% and in line with National Other of 78%)			







		A lower % of Pupil Premium children achieved Reading Exp+ (73.3%) than non-pupil premium (83.3%) The percentage gap (10%) is however, less than national gap of 18%. Successful outcome met
 Higher % of PP children achieving Exp+ in KS1 Writing 	Lexia License £1385 Dyslexia Screening kit £99.95	66.7% achieved Exp+ in writing 73.3% PP achieved Exp+ (above National Disadvantaged of 53% and in line with National Other of 73%) A higher % of Pupil Premium children achieved Exp+ in writing (73.3%) than non-pupil premium (58.3%) Successful outcome met
 Higher % of PP children achieving Exp+ in KS1 Maths 	Staff Training £850 Inspire books £496.97	74.1% achieved Exp+ in Maths 73.3% of PP children achieved Exp+ (above National Disadvantaged of 61% and in line with National Other of 79%) A marginally lower % of Pupil Premium children achieved Maths Exp+ (73.3%) than non-pupil premium (75%) The percentage gap is only 1.7% Successful outcome met
 Higher % of PP children achieving Exp+ in K52 Maths 	Mathletics subscription £600	70% achieved Exp+ in Maths Maths PP (62.5%) Non PP (75%) The percentage gap is 12.5% which is in-line with the national gap of 13% Pupil Premium pupils in line the National percentage for Disadvantaged (63%) however, significantly lower that National Other (80%) Partial outcome
 Higher % of PP children achieving Exp+ in K52 Reading 	Renew Accelerated Reader Licence and purchase a greater range of books £1300 licence £500 books £1800 - author visit	70% achieved Exp+ in Reading Reading PP (50%) Non PP (83.3%) The percentage gap is 33.3% which is below the national gap of 15% Pupil Premium pupils are below the National percentage for Disadvantaged (60%) and National Other (77%) Target not met - focus on School Development Plan

 Higher % of PP children achieving Exp+ in KS2 	Individual and small group Literacy work for children working towards KS2 SATs	5 ,
Writing £9000	£9000	Pupil Premium pupils are in line with the National percentage for Disadvantaged (63%) and below National Other (81%)
Improved emotional well- being and academic achievement for children experiencing social and emotional barriers to learning allowing them full access to the curriculum and improved achievement	SLA with BIT £2500 SLA with Counsellor £1330 Nurture training and resources - £1800	Significant improvements in behaviour for pupils attending friendship groups and lego therapy. Less red cards and pupils communicate feeling more settled and less anxious in school. Successful outcome met
Improved children's vocabulary for reading and writing	Hooks into books	Pupils talk confidently about authors and during observations pupil subject knowledge and vocabulary is good. Successful outcome met
Ensure that whole school attendance is at least 97%	Attendance Officer	Attendance 94.1% - this has improved from previous year but remains an area of whole school focus and drive. Outcome not successful
 In order to address all of the above aims an additional teacher has been employed to enable continued reduced class sizes. 	Cost of M12salary	Pupils are making good progress from their relatively low starting points as evidenced in the whole school tracking system Successful outcome met
In order to address all of the above aims an assessment package has been purchased which	£1800	Assessment system embedded that tracks progress of all pupils and enables immediate intervention

provides an effective method of data analysis. This tracks all groups of children and identifies progress of PP children.		Successful outcome met
To provide financial support for trips, residential and necessary equipment.	£2000	All classes experienced trips and finances were no barrier to learning. Year 5/6 pupils attended residential provisions including a skiing trip abroad. Pupil interviews demonstrated that they thoroughly enjoyed the experiences. Successful outcome met
Total expenditure:	£79,002.92	